

Projects By Department/Division

	<i>Previous Years</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>Later Years</i>	<i>Project Total</i>
<i>Bldg Inspection</i>								
Vehicle	\$0	\$28,000	\$0	\$29,000	\$0	\$0	\$0	\$57,000
<i>Subtotal - Bldg Inspection</i>	\$0	\$28,000	\$0	\$29,000	\$0	\$0	\$0	\$57,000
<i>Community Development</i>								
Comp Plan Update	\$80,000	\$24,050	\$0	\$0	\$0	\$0	\$0	\$104,050
Vehicle	\$25,000	\$27,000	\$0	\$30,000	\$0	\$0	\$62,000	\$144,000
<i>Subtotal - Community Development</i>	\$105,000	\$51,050	\$0	\$30,000	\$0	\$0	\$62,000	\$248,050
<i>Dome</i>								
Fire Alarm Upgrade	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Replacement Nets & Goals	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
VFD Motor Control	\$0	\$5,500	\$0	\$0	\$0	\$0	\$5,500	\$11,000
Lacrosse Goals	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400
<i>Subtotal - Dome</i>	\$0	\$34,500	\$2,400	\$0	\$0	\$0	\$5,500	\$42,400
<i>Elections</i>								
Pollbooks	\$0	\$10,554	\$15,000	\$15,000	\$0	\$0	\$0	\$40,554
<i>Subtotal - Elections</i>	\$0	\$10,554	\$15,000	\$15,000	\$0	\$0	\$0	\$40,554
<i>Engineering</i>								
Large Plan Printer	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
<i>Subtotal - Engineering</i>	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

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<i>Finance</i>								
Desktop Scanners	\$7,673	\$0	\$0	\$0	\$0	\$0	\$0	\$7,673
NW E-Suite (Electronic Timesheets)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
<i>Subtotal - Finance</i>	\$27,673	\$0	\$0	\$0	\$0	\$0	\$0	\$27,673
<i>Fire</i>								
SCBAs	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
800 MHz Radio Replacement	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
<i>Subtotal - Fire</i>	\$0	\$250,000	\$175,000	\$0	\$0	\$0	\$0	\$425,000
<i>Golf Course</i>								
Condenser	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Greens Mower	\$0	\$0	\$18,558	\$0	\$0	\$0	\$0	\$18,558
Pull Cart Replacement	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
<i>Subtotal - Golf Course</i>	\$0	\$0	\$23,558	\$0	\$0	\$0	\$0	\$23,558
<i>Govt Buildings</i>								
Dumpster	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Lighting at PW	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Heating unit	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
CO & NO Gas Detection Sensor	\$0	\$0	\$6,400	\$0	\$0	\$6,400	\$6,400	\$19,200
RPZ Valves	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
<i>Subtotal - Govt Buildings</i>	\$11,000	\$30,000	\$6,400	\$0	\$2,000	\$6,400	\$6,400	\$62,200

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<i>Ice Arena</i>								
Hockey Nets	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
Zamboni Batteries	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Electric Ice Edger	\$0	\$0	\$6,850	\$0	\$0	\$0	\$0	\$6,850
Water Heater Replacement	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
<i>Subtotal - Ice Arena</i>	\$11,300	\$0	\$18,850	\$0	\$0	\$0	\$0	\$30,150
<i>IT</i>								
Annual PC & Laptop Replacement	\$18,000	\$12,000	\$9,000	\$5,000	\$0	\$0	\$0	\$44,000
Fiber Improvement	\$30,000	\$30,000	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$220,000
PW Server Rm Air Conditioner	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Security Cameras	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$18,000
Switch-Router	\$10,000	\$10,000	\$5,000	\$0	\$0	\$0	\$0	\$25,000
Wireless Access Points	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Dakota Broadband INET	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Door Security Panel Replacement	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Server Replacement	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
<i>Subtotal - IT</i>	\$78,000	\$102,000	\$100,000	\$25,000	\$20,000	\$20,000	\$80,000	\$425,000

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<i>Parks</i>								
Appurtenant Park Equipment	\$8,000	\$8,500	\$9,000	\$9,500	\$10,000	\$10,500	\$47,000	\$102,500
New Recreation Software	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500
Skidsteer Trailer	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
1 Ton Dump Trucks	\$0	\$87,000	\$83,000	\$0	\$0	\$0	\$0	\$170,000
3/4 Ton Pick-Up Trucks	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$100,000
Grounds Sweeper attachments	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
48" Walk behind Mower	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500	\$11,000
Utility Mower Trailer 1	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
Utility Mower Trailer 2	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
Utility Vehicle	\$0	\$0	\$0	\$38,000	\$0	\$0	\$0	\$38,000
Diesel Mower 16'	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Field Seeder	\$0	\$0	\$0	\$0	\$15,343	\$0	\$0	\$15,343
Skidsteer	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
60" Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
Park & Rec Minivan	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
3/4 Ton Pick-Up Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Utility Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Brush Cutter Attachment 72"	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
1/2 Ton Pickup Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Skidsteer Snow Blower & Broom Attachments	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$16,000
<i>Subtotal - Parks</i>	\$58,000	\$145,500	\$107,000	\$117,000	\$220,343	\$10,500	\$361,500	\$1,019,843

	<i>Previous Years</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>Later Years</i>	<i>Project Total</i>
<i>Police</i>								
Less Lethal Weapons	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
Replace Marked Squad 1	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$148,000	\$370,000
Replacement of CSO Truck	\$39,000	\$0	\$0	\$0	\$0	\$0	\$42,000	\$81,000
Replacement of Protective Helmets	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Replacement of Tire Deflation Devices	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
Rifle Optics	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Investigator Tablets	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
Pole Mounted Surveillance Camera	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Replace Marked Squad 2	\$0	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$161,500	\$346,500
Unmarked Squad	\$0	\$27,000	\$27,000	\$27,000	\$28,000	\$28,000	\$104,000	\$241,000
Body Camera's	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000
Voice Dictation Software and Equip	\$0	\$0	\$7,500	\$0	\$0	\$0	\$7,500	\$15,000
Taser Replacements	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
Squad Radios	\$0	\$0	\$0	\$0	\$165,000	\$165,000	\$0	\$330,000
HEPA Vacuum for Range	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
<i>Subtotal - Police</i>	\$98,500	\$120,000	\$243,500	\$114,000	\$267,000	\$270,500	\$463,000	\$1,576,500

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<i>Pool</i>								
Funbrellas	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
Pool Grate Replacement	\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850
Bathroom Dividers	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Building Gutters	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Chemical Probs	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Chlorine Switches	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Drop Slide Replacement	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Landscaping @ Pool	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Pool Vacuum	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Umbrella Poles	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Water Heaters	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
<i>Subtotal - Pool</i>	\$9,850	\$66,200	\$0	\$0	\$0	\$0	\$0	\$76,050

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<i>Sewer</i>								
Generator 300kW	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Jet Truck Nozzle	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
Lift Station 3 Impellers	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Sewer Pump Trailer	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
Trash Pumps	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
Jet Truck Hose	\$0	\$3,500	\$0	\$3,700	\$0	\$3,900	\$4,100	\$15,200
SCADA Hardware Upgrade	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
SCADA Software Upgrade	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
1/2 Ton Pickup	\$0	\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
Generator 50kW	\$0	\$0	\$0	\$70,000	\$0	\$0	\$90,000	\$160,000
Lift Station 3- Motors and Pumps	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Camera trailer	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0	\$85,000
1 Ton Pickup Truck	\$0	\$0	\$0	\$0	\$0	\$55,000	\$0	\$55,000
Jet Rodder Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
1 Ton Pickup Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
<i>Subtotal - Sewer</i>	\$144,000	\$123,500	\$38,000	\$103,700	\$85,000	\$58,900	\$654,100	\$1,207,200
<i>Stormwater</i>								
Street Sweeper	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000
<i>Subtotal - Stormwater</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000

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<i>Streets</i>								
Snowblower - Large	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0	\$183,000
Street Lights	\$10,000	\$12,000	\$12,000	\$15,000	\$15,000	\$15,000	\$72,000	\$151,000
1 Ton Dump Trucks	\$0	\$87,000	\$83,000	\$0	\$0	\$0	\$0	\$170,000
Carbide Plow Cutting Edges	\$0	\$4,000	\$0	\$0	\$4,500	\$0	\$4,500	\$13,000
Tennat Sweeper	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Truck Tires	\$0	\$14,000	\$0	\$0	\$0	\$14,000	\$14,000	\$42,000
Tandem Dump Truck #68	\$0	\$0	\$230,000	\$0	\$230,000	\$0	\$0	\$460,000
Dump Truck - Single Axle #47	\$0	\$0	\$0	\$221,665	\$0	\$0	\$0	\$221,665
Paint Sprayer	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Paint Trailer	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
1/2 ton Pickup Truck	\$0	\$0	\$0	\$0	\$41,240	\$0	\$0	\$41,240
Compressor	\$0	\$0	\$0	\$0	\$25,754	\$0	\$0	\$25,754
Fork Lift	\$0	\$0	\$0	\$0	\$25,775	\$0	\$0	\$25,775
14" Asphalt Planer	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$14,000
Dump Truck - Single Axle #6	\$0	\$0	\$0	\$0	\$0	\$215,000	\$0	\$215,000
Dump Truck - Single Axle #64	\$0	\$0	\$0	\$0	\$0	\$220,000	\$0	\$220,000
Roller Trailer	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
Water tank	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Asphalt Hot Box	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Front End Loader # 11	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
Snow Plow Attachment Loader	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
1/2 Ton Pickup	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000

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<i>Streets</i>								
3/4 Ton Pickup	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Paving Roller	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
1/2 ton Pick-Up Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Chipper	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Brine Maker	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$16,000
Half ton Pick-Up Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Loader Backhoe	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000
3" Wheel Saw	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Aerial Lift Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Dump Truck - Single Axle #30	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Dump Truck - Single Axle #57	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Front End Loader #59	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Paving Roller	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Skidsteer	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
Street Paver	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
<i>Subtotal - Streets</i>	\$193,000	\$147,000	\$325,000	\$245,665	\$342,269	\$500,000	\$1,976,500	\$3,729,434
<i>Grand Total:</i>	\$751,323	\$1,108,304	\$1,054,708	\$679,365	\$936,612	\$866,300	\$3,869,000	\$9,265,612