

To: **Mayor and City Council**
Through: **Nate Burkett, City Manager**
From: **Charlene Stark, Finance Director**
Date: **September 13, 2021**

Preliminary Budget and Tax Levy for 2022

BACKGROUND INFORMATION:

Pursuant to State Law, the City is required to declare a maximum 2022 property tax levy no later than September 30, 2021. The preliminary budget and levy information was presented to the Council at the August 9th Open Council Work Session (OCWS).

See presentation for numbers breakdown.

STAFF RECOMMENDATION:

Staff recommends approving the 2022 preliminary budget of \$38,972,352 and a maximum levy of \$18,657,789 for certification to the county auditor.

Attachments:

Resolution for adopting the Preliminary Budget, Levy and reduction in Debt Levy
Resolution to set Truth in Taxation public hearing and Final Budget Adoption
WSP Budget Presentation 2022-23
Resolution for adopting SMFD-EMS Levy