



OPEN COUNCIL WORK SESSION

MUNICIPAL CENTER COUNCIL CHAMBERS
1616 HUMBOLDT AVENUE, WEST ST. PAUL, MN 55118
MONDAY, OCTOBER 26, 2020
5:45 P.M.

OPEN COUNCIL WORK SESSION

Open Council Work Sessions are held in person in the Council Chambers and are open to the public with social distancing restrictions. Meetings will continue to be broadcast and streamed online for viewers to watch from the safety of their homes.

SEATING:

A limited number of attendees will be allowed in the Council Chambers to view live meetings. Seats are first-come first-serve. Due to the limited seating, overflow space will be available in the City Hall lobby and the Lobby Conference Room with screens playing the meeting live.

1. Call to Order
2. Roll Call
3. Review and Approve the OCWS Agenda
4. Review the Regular Meeting Consent Agenda
5. Agenda Item(s)

A. Thompson Avenue Turnback

Documents:

[COUNCIL REPORT - THOMPSON TURNBACK PROPOSAL.PDF](#)
[THOMPSON TURNBACK COSTS EML - COST SUMMARY.PDF](#)
[THOMPSON TURNBACK COSTS EML - ROAD RECON COST.PDF](#)

B. Homeless in West St Paul - Coordinated Approach

Documents:

[COUNCIL REPORT - HOMELESSNESS PRESENTATION.PDF](#)

6. Adjourn

*If you need an accommodation to participate in the meeting, please contact the ADA Coordinator at 651-552-4108 or email ADA@wspmn.gov at least 5 business days prior to the meeting
www.wspmn.gov EOE/AA*

To: **Mayor and City Council**
From: **Ryan Schroeder, City Manager**
Date: **October 26, 2020**

Discussion Regarding Thompson Turnback Proposal

BACKGROUND INFORMATION:

Dakota County has proposed a jurisdictional transfer of Thompson Avenue (CR 6) back to the cities of West St. Paul and South St. Paul. The reason for the transfer is two-fold:

- The State of Minnesota has proposed a turnback of Concord Boulevard to Dakota County and, thus, the County has a need to identify similar mileage that can be removed from their roadway mileage allocation.
- Thompson is deemed by the County as not meeting the definition of a County roadway from an ADT (Average Daily Traffic) position nor from a locational perspective, given its close proximity to Wentworth which will continue under County jurisdiction.

The County has proposed consideration to the City of West St. Paul in order to accept the transfer of the jurisdiction which is intended to take place after reconstruction of the Oakdale/Thompson roundabout project currently proposed for 2023. Council will recall that the roundabout project is in the queue to receive federal HSIP (Highway Safety Improvement Program) funding. Including the roundabout, the County has proposed:

- All four legs of the Thompson/Oakdale roundabout are under County jurisdiction. Typically, that would result in a 15% cost share being requested of the City. However, the County is proposing to cover the entire project cost as part of the jurisdictional transfer. It is expected that engineering will occur in 2021, right-of-way acquisition in 2022, construction in 2023, after which the Thompson legs of the roundabout will come under City jurisdiction.
- The County conduct a mill/overlay of Thompson outside of the roundabout project in 2023 and will provide for all costs to deliver that project. The City will run a corollary project to construct trail and sidewalk from Robert Street to Highway 52 (for all portions that had not been previously constructed. The County will reimburse all costs of that project including design, construction administration, field inspection, right-of-way, and construction. Intersection and roundabout street lights for these projects will be provided by the County. Should the City desire landscaping, street trees or additional street lighting, that would be at a City cost.
- At the time of the jurisdictional transfer, the County will provide a cash payment to the City to conduct a future mill/overlay project which would occur around 2038. The cash payment will also include two crackseal operations.

- At the time of the jurisdictional transfer, the County will provide a cash payment to the City to conduct a future roadway reconstruction project, which would occur on or about 2050. It is proposed that the cash payment represent the depreciated value of the 75 year life of the infrastructure, which results in a payment at 60% of the current reconstruct cost estimate plus the cost of engineering, contract administration, and field inspection.

This jurisdictional transfer is included within the draft Dakota County CIP (Capital Improvement Program) as a 2023 cost. The proposed process for the JPA (Joint Powers Agreement) is:

- October 26, 2020 City Council OCWS
- January/February City Council and County Board approval

Enclosed please find cost estimates for the above. For the projects currently in queue (the roundabout and the mill overlay/trail projects), actual project costs will ultimately be used and project estimates would be contained within the JPA. Future project costs (2038 mill/overlay and 2050 reconstruct) and resulting payments will be based upon estimates of present day costs. The premise is that with City receipt of payment for those projects future interest earnings would be sufficient to cover future project costs.

County staff will walk through the project elements at the OCWS, after which Council is requested to provide feedback and direction.

FISCAL IMPACT:

		Amount
Fund:		
Department:		
Account:		

STAFF RECOMMENDATION:

Provide direction.

**THOMPSON AVENUE TURNBACK
TH 3 to TH 52 in the City of West. St. Paul**

COUNTY ROUNDABOUT PROJECT

		COST
County lead	Roundabout	\$ 1,550,000.00
	Design 15%	\$ 232,500.00
	ROW 15%	\$ 232,500.00
	ROW Acquisition Services (20%)	\$ 46,500.00
	TOTAL	\$ 2,061,500.00

TURNBACK CONSTRUCTION

City lead	Trail & Sidewalk	\$705,593.75	
	Design 15%	\$105,839.06	
	ROW 15%	\$105,839.06	
	ROW Acquisition Services (20%)	\$21,167.81	
	TOTAL	\$938,439.69	(Payment to City based on actuals)
County lead	Mill & Overlay	\$ 250,000.00	

FUTURE ROAD CONSTRUCTION

	Road Reconsruction	\$2,282,722.58	
	60% Road Reconstruction	\$ 1,369,633.55	
	Design 15%	\$ 205,445.03	
	2nd mill & Overlay	\$ 250,000.00	
	2 crack seals	\$ 30,000.00	
	TOTAL	\$ 1,855,078.58	(Payment to the City)
TOTAL EST. CITY PAYMENT		\$ 2,793,518.27	

Dakota County Estimate for Trail & Sidewalk (TH 3 to TH 52)

Sidewalk and Trail				
	Quantity	Unit	Unit Cost	Total
Miscellaneous Removals	1	LS	\$50,000.00	\$50,000.00
Common Excavation	3778	CY	\$20.00	\$75,560.00
Common Embankment	2333	CY	\$15.00	\$34,995.00
Aggregate Base	1444	CY	\$30.00	\$43,320.00
Bituminous Trail	32800	SF	\$3.00	\$98,400.00
4" Concrete Walk	24600	SF	\$7.00	\$172,200.00
Erosion Control	1	LS	\$50,000.00	\$50,000.00
Subtotal				\$524,475.00
Lump Sum Items (Mob/TC)				\$50,000.00
Contingency 25%				\$131,118.75
Construction Total				\$705,593.75
Design & Construction Admin 15%				\$105,839.06
ROW (assumes 15% of construction costs)				\$105,839.06
ROW acquisition fees 20%				\$21,167.81
TOTAL PROJECT COSTS				\$938,439.69

Roadway				
	Quantity	Unit	Unit Cost	Total
Remove Bituminous Pavement	15156	SY	\$5.00	\$75,777.78
Remove Curb and Gutter	6200	LF	\$5.00	\$31,000.00
Miscellaneous Removals	1	LS	\$50,000.00	\$50,000.00
Common Excavation	30311	CY	\$10.00	\$303,111.11
Common Embankment	19901	CY	\$8.00	\$159,209.88
Select Granular	7807	CY	\$15.00	\$117,111.11
Aggregate Base	2602	CY	\$30.00	\$78,074.07
Bituminous Pavement	4040	TON	\$65.00	\$262,621.67
Curb and Gutter	6200	LF	\$15.00	\$93,000.00
Storm Sewer	3800	LF	\$100.00	\$380,000.00
Pavement Markings	12400	LF	\$2.50	\$31,000.00
Erosion Control	1	LS	\$100,000.00	\$100,000.00
Lighting	2	EACH	\$5,000.00	\$10,000.00
Subtotal				\$1,690,905.62
Lump Sum Items (Mob/TC)				\$169,090.56
Contingency 25%				\$422,726.40
Total				\$2,282,722.58

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Curb and Gutter	6200	LF	\$15.00	\$93,000.00
Storm Sewer*	3800	LF	\$100.00	\$380,000.00
Pavement Markings	12400	LF	\$2.50	\$31,000.00
Erosion Control	1	LS	\$100,000.00	\$100,000.00
Lighting	2	EACH	\$5,000.00	\$10,000.00
Subtotal				\$1,690,905.62
Lump Sum Items (Mob/TC)				\$169,090.56
Contingency**				\$422,726.40
Total				\$2,282,722.58

* Assumed \$100/lin ft to account for structures and miscellaneous laterals and connections

** Assumed contingency of 25% to account for minor/miscellaneous quantities not currently known (i.e., retaining walls, signing, fence, additional quantity for side streets, etc.)

To: **Mayor and City Council**
 Through: **Ryan Schroeder, City Manager**
 From: **Brian Sturgeon, Chief of Police**
 Date: **October 12, 2020**

Coordinated Approach to Homelessness Presentation

BACKGROUND INFORMATION:

Homelessness is present across the county and West St Paul is no different as we continue to see an apparent uptick in the homeless population around town. Your police officers deal with this segment of the population on a daily basis. They may be getting calls on an encampment, someone sleeping next to a building, or a homeless individual conducting a theft in order to feed themselves. Officer may just stop and ask if they are ok or need anything.

A majority of homeless individuals suffer from chemical or alcohol addiction, mental health issues, physical disabilities, and/or a lack of employment opportunities.

Over the years, we have established a working relationship with several entities to address the needs of the homeless in West St Paul. Tonight, we will be presenting to the Council, staff, and the public, our current approach to homelessness. Two of our main partners will be presenting, including Madeline Kastler who is with Dakota County Social Services and is the Deputy Director of Housing and Community Resources. Amber Hanson is the Housing and Homeless Outreach Director with Ally Supportive Services, LLC.

FISCAL IMPACT:

		Amount
Fund:		None
Department:		
Account:		

STAFF RECOMMENDATION:

Feel free to ask questions during or after the presentation.