



OPEN COUNCIL WORK SESSION

MUNICIPAL CENTER COUNCIL CHAMBERS

1616 HUMBOLDT AVENUE, WEST ST. PAUL, MN 55118

MONDAY, SEPTEMBER 12, 2022

5:30PM

1. Welcome and Note Attendance

2. Agenda Item(s)

A. Parks & Recreation Advisory Committee Goals and Objectives

Documents:

[OCWS ITEM - PARKS AND RECREATION ADVISORY COMMITTEE GOALS AND OBJECTIVES.PDF](#)

B. Environmental Committee Goals and Objectives

Documents:

[OCWS ITEM - ENVIRONMENTAL COMMITTEE GOALS AND OBJECTIVES.PDF](#)

C. Butler Avenue Trail Project Discussion

Documents:

[OCWS ITEM - BUTLER TRAIL DISCUSSION.PDF](#)
[OCWS - BUTLER AVE TRAIL PP.PDF](#)

D. 2023 - 24 Budget Proposal Version 2

Documents:

[OCWS ITEM - 2023-24 BUDGET VERSION 2.PDF](#)
[ATTACHMENT - LEVY COMPARISONS.PDF](#)
[ATTACHMENT - 2023-24 BUDGET V2.PDF](#)

E. Annual Fee Schedule

Documents:

[OCWS ITEM - FEE SCHEDULE.PDF](#)
[FEE SCHEDULE-ALL DEPTS.PDF](#)
[2023 FEE SCHEDULE -PRELIMINARY.PDF](#)

3. Regular Meeting Consent Agenda Review

4. Adjourn

If you need an accommodation to participate in the meeting, please contact the ADA Coordinator at 651-552-4108 or email ADA@wspmn.gov at least 5 business days prior to the meeting.

Si usted desea que alguna parte del paquete de esta agenda sea traducida al Español, por favor solicítelo al social@wspmn.gov.

www.wspmn.gov EOE/AA